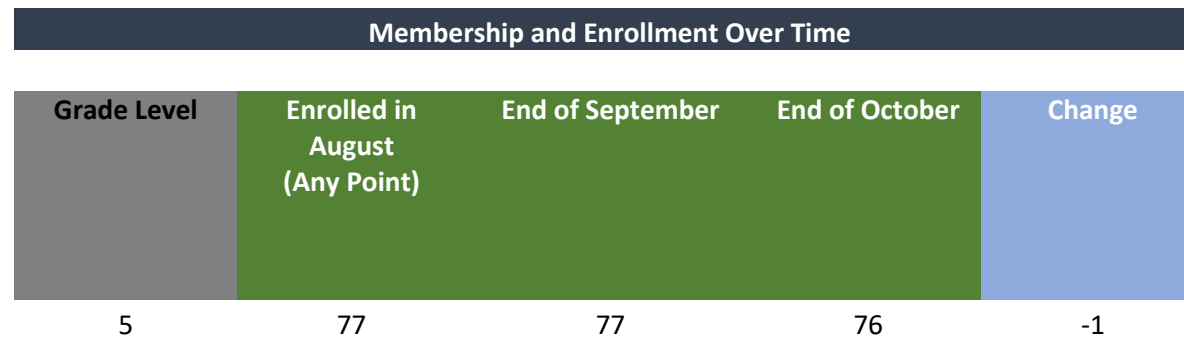


Part 1: What is the starting enrollment for 2019-2020?

Data Takeaways

- **Key Takeaway(s):**
 - Enrollment decreased from 9/30 to 10/31 from 77 students to 76 students.

2019-2020 Student Enrollment Over Time



Part 2: Within this enrollment, what is YTD attendance % and how does that compare to previous years?

Data Takeaways

- **Key Takeaway(s):**
 - Attendance decreased from 9/30 to 10/31 from 95.75% to 94.52%. The budget was built on attendance of 93.0%.

Attendance % - Current YTD and Historical Comparison

YTD Attendance % - Comparison within Year				
Grade Level	YTD Attendance 9/6	YTD Attendance 9/30	YTD Attendance 10/31	Difference
5	96.34%	95.8%	94.5%	-1.2%
Total	96.34%	95.75%	94.52%	-1.2%

Enrollment & Attendance Dashboard – Kansas City Girls Preparatory Academy

Part 3: Based on starting SIS figures, how can we think about our ADA? How will ADA change as enrollment or attendance rates change?

Data Takeaways

- Key Takeaways(s):**

- ADA is, generally speaking, a function of attendance percentage and enrollment. The data below suggests how KCGPA’s attendance percentage and enrollment can affect ADA.
- DESE’s October payment was based on an ADA of 70.

Implied Regular Term ADA

Illustration of Enrollment Range	Illustration of Attendance Range						
	93.02%	93.52%	94.02%	94.52%	96.02%	96.52%	97.02%
65	63.7	63.9	64.2	64.4	65.1	65.3	65.6
68	65.7	65.9	66.2	66.4	67.2	67.4	67.6
71	67.7	67.9	68.2	68.4	69.2	69.5	69.7
74	69.7	69.9	70.2	70.5	71.3	71.5	71.8
77	71.7	72.0	72.2	72.5	73.3	73.6	73.9
80	73.7	74.0	74.2	74.5	75.4	75.7	76.0
83	75.7	76.0	76.3	76.6	77.5	77.7	78.0

Data Supplement

90/90 Metric: Where have we started the year on our 90/90 metric?

Data Takeaways

- **Key Takeaway(s):**

- Given current SIS data, 79.0% of KCGPA students are in the “90% or Higher (Full Points)” category on attendance; 8.6% are in the “87.5-90% (.5 Points)” range; 1.2% are in the “85.0-87.5% (.25 Points)” range; and 2.5% are in the “Below 82.5% (No Points)” range.
- This data through 10/31/2019 shows a drop from the last dashboard, which captured 83.8% of students in the 90% or Higher range.
- Note for student supports it would likely be most valuable to focus on the 7 students in the bottom attendance category.

Implied 90/90 Current Status

90/90 Performance Band	# of Students	% of Students
Below 82.5% (No Points)	7	8.6%
82.5-85.0% (Close, but No Points)	2	2.5%
85.0-87.5% (.25 Points)	1	1.2%
87.5-90% (.5 Points)	7	8.6%
90% or Higher (Full Points)	64	79.0%

90/90 Current Estimated Points	90/90 Estimated Points Possible	Current 90/90 Rate
64	76	84.73%